

**DELTA PROTECTION COMMISSION**  
**2006 – 2011 Strategic Plan**  
*(2008 – 2009 Tasks)*

**Strategic Work Plan Goals for Program Administration**

**3.     STAFFING**

Goals:

- Develop comprehensive human resource program, consistent with State requirements and policies.
- Evaluate long-term position expertise and level needs.

<b>2008 / 2009 Tasks</b>	<b>Quarterly Status</b>
Upgrade office equipment as needed to support effective staff functions.	
Complete upgrade of Executive Director position.	
Realize salary savings where feasible.	
Utilize in-kind member contributions for staffing support.	